

Proposed Prioritisation Approach

Kit Nicholson
Consultant

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Financing Framework & Climate Change Action Plan in
Priority Ministries

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CAMBODIA CLIMATE CHANGE ALLIANCE

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Steps

1. Long list (identification)
2. Rapid assessment to short list (including clustering)
3. Full assessment of short list to prepare Planning Matrix, with funding allocation

Reminder on Action Categories

- Category 1: Dedicated climate change interventions (to deal with unaddressed CC issues);
- Category 2: Modifying existing interventions by adding adaptation proofing and mitigation actions;
- Category 3: Re-scaling of existing and planned interventions based on their climate change dimension

Prioritisation Evidence

- Adaptation/mitigation primary scores
- 2 additional scores (co-benefits and feasibility)
- Phasing
- Scale
- For Cat 2 and 3, prioritisation refers to the proofing element or re-scaling, not the existing expenditure

	Adaptation Score	Mitigation score	Co-benefits score	Feasibility score	Aggregate score	Phasing (s-m-l)	Scale (1-4)
Cat 1: New Actions							
...							
...							
Cat 2: Proofing							
...							
...							
Cat 3: Rescaling, replication							
...							
...							

Adaptation Score

	Adaptation Score	Mitigation score	Co-benefits score	Feasibility score	Aggregate score	Phasing (s-m-l)	Scale (1-4)
Cat 1: New Actions							
...							
Cat 2: Proofing							
...							
...							
Cat 3: Rescaling, replication							
...							
...							

- Based on comparing the benefits if CC does take place to benefits if CC doesn't happen
- Rapid Assessment
 - 2 benefits with CC more than double benefits without ('high regret' actions)
 - 1 benefits with CC significant but small compared to benefits without ('low regret' actions)
 - 0 no/little difference in benefits with/without CC (no regret, provided the action is viable)
 - 1 intended adaptation benefits backfire (maladaptation)
 - 2 benefits with CC lower than without (climate risky)
- Full assessment involves estimation of benefits, where possible

Mitigation Score

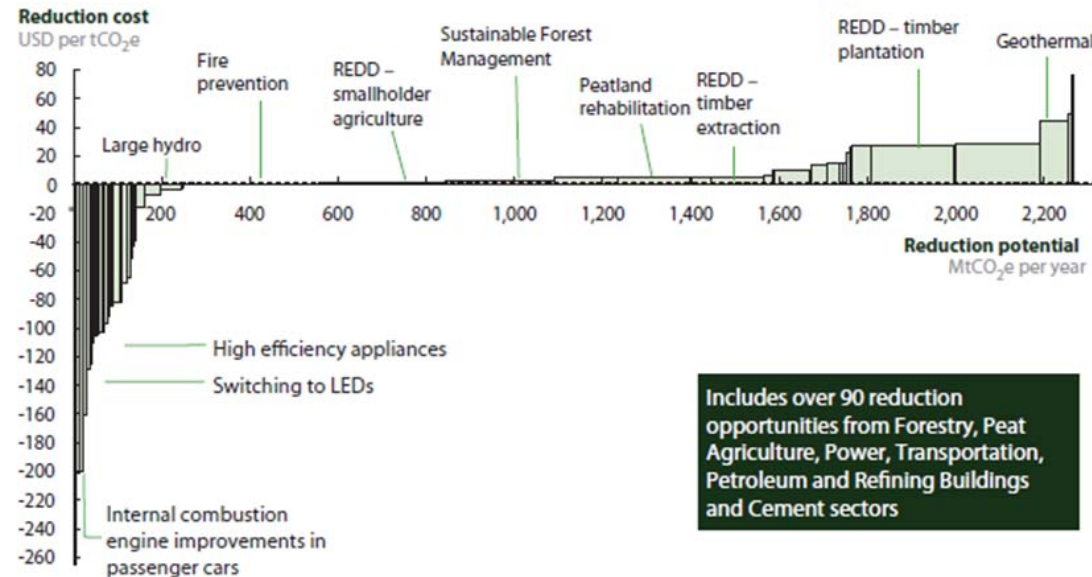
	Adaptation Score	Mitigation score	Co-benefits score	Feasibility score	Aggregate score	Phasing (s-m-l)	Scale (1-4)
Cat 1: New Actions							
...							
Cat 2: Proofing							
...							
Cat 3: Rescaling, replication							
...							

Rapid assessment

- 2 highly cost effective mitigation (no/little net cost)
- 1 moderately cost effective mitigation (expensive way to reduce emissions)
- 0 no/little mitigation
- 1 increases emissions

More detailed assessment

Estimate marginal abatement cost (\$/tCO₂e)



Includes over 90 reduction opportunities from Forestry, Peat Agriculture, Power, Transportation, Petroleum and Refining Buildings and Cement sectors

Co-benefit and Feasibility Scores

	Adaptation Score	Mitigation score	Co-benefits score	Feasibility score	Aggregate score	Phasing (s-m-l)	Scale (1-4)
Cat 1: New Actions							
...							
...							
Cat 2: Proofing							
...							
...							
Cat 3: Rescaling, replication							
...							
...							

- Co-benefits, scored 0-3, (adding scores from below)
 - Strong economic benefits? (0/1)
 - Strong social benefits (0/1) (ie concentration of benefits to vulnerable groups, like women, disabled, marginal ...)
 - Strong environmental benefits (0/1) (eg land/water degradation, biodiversity loss/gain)
- Feasibility, scored 0-3 (adding scores from below)
 - Strong political support? (0/1) (ie likelihood to proceed smoothly)
 - Good capacity to deliver? (0/1) (eg institutions and skills in place, plus operating resources)
 - Easy of implement (0/1) (eg complexity, coordination, legal needs)
- For full assessment, it may be useful to breakdown the components into more detail (eg using the Sustainable Development criteria)

Timing, scale

	Adaptation Score	Mitigation score	Co-benefits score	Feasibility score	Aggregate score	Phasing (s-m-l)	Scale (1-4)
Cat 1: New Actions							
...							
...							
Cat 2: Proofing							
...							
...							
Cat 3: Rescaling, replication							
...							
...							

- Timing
 - Short-mid-long term (no score)
 - Any sequencing issues (Y/N – just a reminder)
- Scale
 1. Costs less than \$500,000
 2. \$0.5-1m (eg studies, new policies, capacity building ...)
 3. \$1-5m (infrastructure, proofing, re-scaling with less than 100,000 beneficiaries in one location)
 4. >\$5m (major infrastructure in many provinces more than 100,000 beneficiaries)

Filling in the Planning Matrix

- Initial estimate of total expenditure for each shortlisted action (\$m)
- Add up initial estimates and compare with resource scenarios (from Ministry of Economic and Finance in CCFF)
- Reduce (or increase) spending to match resources available, using the prioritisation criteria to help decide which actions are reduced most
- Consider evidence on phasing (short-mid-long) and sequencing (ie start actions that are needed to prepare for others and don't start actions that need others) and allocate to each year

Political Finalisation

- Consultation with stakeholders (agencies, NGOs, private sector, donors ...) on prioritisation and planning matrix
- Seek inputs from policy makers in ministry and obtain instructions on revisions
 - Prioritisation scores
 - Planning matrix

Guidelines to Groups

- Fill in two forms provided: action list + Planning Matrix
- Action list requires
 - for all actions, do rough subjective classification of adaptation/mitigation, plus phasing and scale
 - for new actions, do co-benefits, feasibility, phasing
- Fill in blank planning matrix allocating 100 units of financial resource (aim to do one initial allocation and one revision)
- Reporting
 - Scores, phasing, scale
 - Matrix
 - Suggestions

Action List

	Adaptation Score	Mitigation score	Co-benefits score	Feasibility score	Aggregate score	Phasing (s-m-l)	Scale (1-4)
Cat 1: New Actions							
...							
...							
...							
Cat 2: Proofing							
...							
...							
...							
Cat 3: Rescaling, replication							
...							
...							
...							

Planning Matrix Form

Action	First estimate	Revised estimate	Annual distribution					
			2014	2015	2016	2017	2018	
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
Total								

THANK YOU!

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