

# Mainstreaming the action plan in ministerial planning, budgeting and management practices

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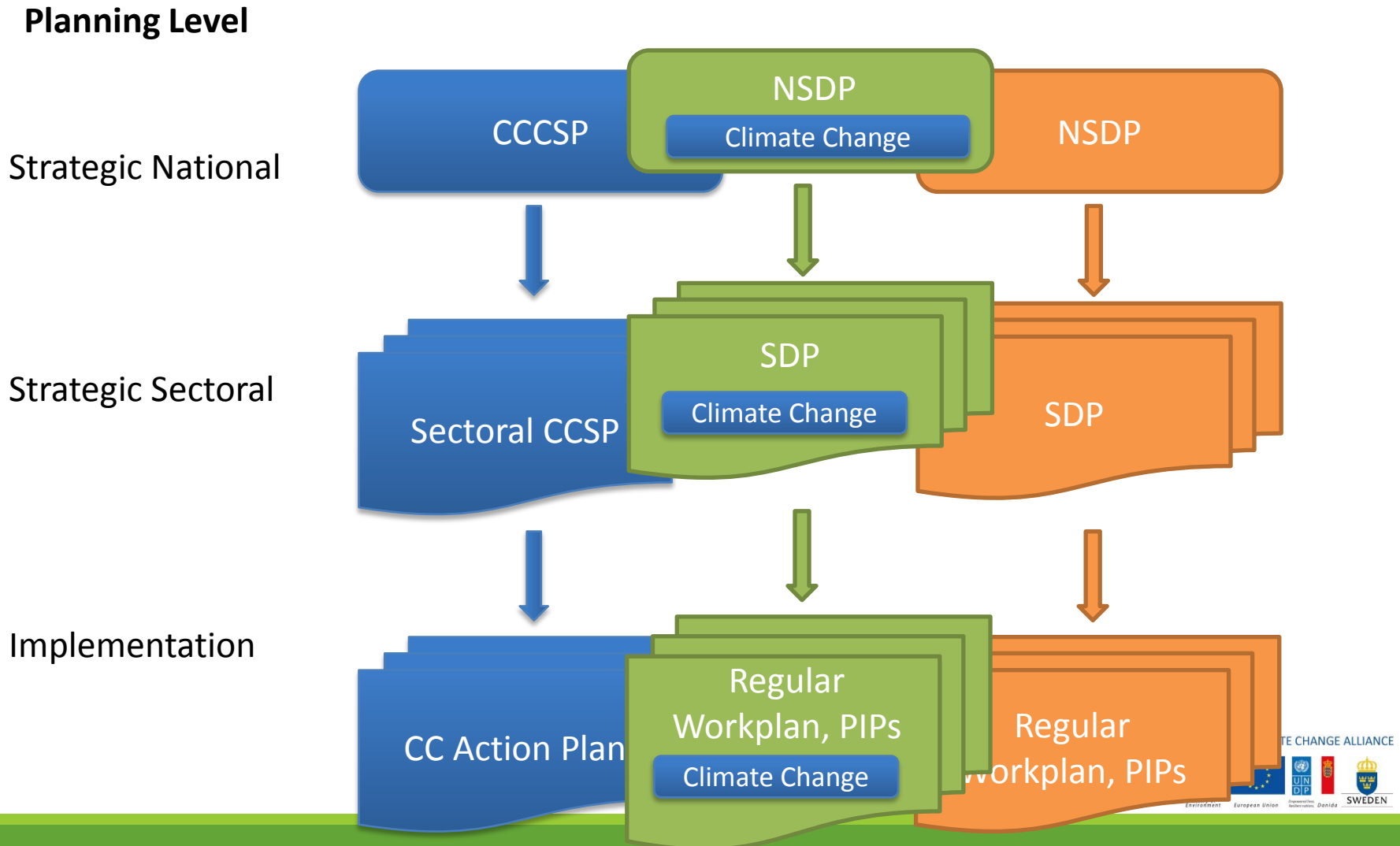
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# Mainstreaming CC in planning

## Phase 2 Fully integrated processes



# The various dimensions of Climate Change mainstreaming

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- In coordination mechanisms
- In planning
- In M&E systems
- In budgets
- In legal framework

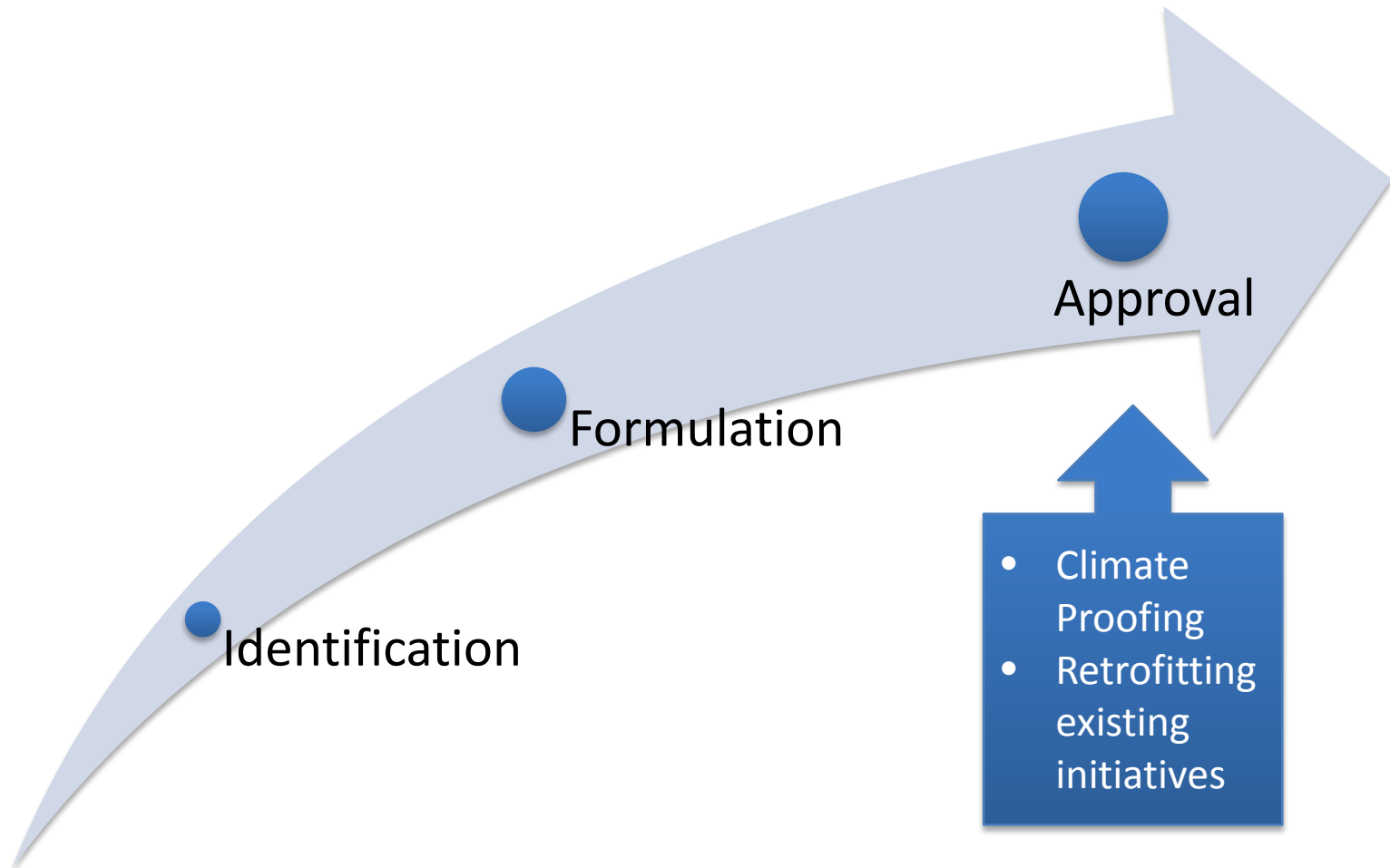
# Example of the process at National Strategic Development Plan (NSDP) level

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- Integration of Climate Change in NSDP Guidelines (Ministry of Planning (MoP)/Ministry of Environment (MoE) cooperation)
- Training (MoP/MoE cooperation)
- Sector submissions (integration of CC in priorities, indicators/targets, budget)
- Review of initial submissions to MoP (MoP/MoE)
- Final submissions and NSDP draft

# Integration of CC response in investment planning process

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= > Climate compatible development

# Possible entry points at sector level

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- Planning and budgeting mechanisms

Identify specific timelines for CCSP/CCAP mainstreaming into sector policies, strategies, work plans and budget (PIP, programme-budgets)

Identify when and how CC inputs can be fed into the process, who will be responsible for this, and if any changes in existing procedures or mechanisms are required.

Reflect on potential systems for tracking CC budget allocations within the ministry's budget.

# Possible entry points at sector level (2)

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- M&E systems

Identify timelines and responsibilities for enabling ministry's M&E systems to track CC response: indicators, reporting systems, mechanisms for learning, dedicated evaluation framework

- Sector coordination mechanisms

Consider if CC could be included in the mandate of existing coordination mechanisms

- Legal framework

Review existing laws and regulations and identify any amendments required to reflect CCSP priorities.

|                                                 |                                                                                                                                                                                                     |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Type of instrument</b>                       | <i>Ministerial decision (prakas)</i>                                                                                                                                                                |
| <b>Title</b>                                    | <i>Procedures for Climate Change Screening of New Projects</i>                                                                                                                                      |
| <b>Purpose</b>                                  | <i>Establish standard procedures for all new projects to be screened, and, if there are considered climate-relevant, for the inclusion of climate-related activities, budgets and M&amp;E tools</i> |
| <b>Responsible department / unit</b>            | <i>Climate Change Working Group<br/>Legal Unit of Administration Department</i>                                                                                                                     |
| <b>Drafting schedule</b>                        | <i>By July 2014</i>                                                                                                                                                                                 |
| <b>Requires inter-ministerial coordination?</b> | <input type="checkbox"/> <i>Yes</i><br><br><i>Indicate which ministry(ies):</i><br><br><br><input type="checkbox"/> <i>No</i>                                                                       |



# Reflect findings in action plans

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- Implementation and financing arrangements section
  - (analysis of entry points, and recommendations)
- Legal drafting section
- Consultants will help conduct this analysis in their area of expertise (PFM, M&E for example)

# A few questions for discussion

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- What was your experience with mainstreaming other issues (e.g. gender) ? How was it introduced in your regular practices, and was it successful?
- Based on your recent experience with climate change (for example, NSDP process), do you have any lessons learnt on enabling factors or barriers for mainstreaming?

# THANK YOU!

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