

# Guide for the Development of the Climate Change Action Plans (CCAP)

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**Inception Workshop for the Development of Climate change Financing  
Framework & Climate Change Action Plan in Priority Ministries**

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**CAMBODIA CLIMATE CHANGE ALLIANCE**



# Outline of the Presentation

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- Background
- Approach to the Action Plan & Climate Change Financing Framework (CCFF) Process
- Available Support
- Timeline
- Expected Outputs

# Background

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- In continuation of national response to climate change, some line ministries have prepared sectoral climate change strategies
- The development of the climate change action plan and the costing of the actions is the next step in the process in order to operationalize the strategy.
- The Council of Ministers provided outlines for preparing policy, strategic and action plans.
- Building on the strategic planning process, Climate Change Department (CCD) will provide guidance and support the development of the action plans

# Outline by the Council of Ministers

## ផែនការសកម្មភាព

### ( ACTION PLAN )

#### ១- សារធាន (BACKGROUND)

១.១- គោលនយោបាយ (POLICY)

១.២- ស្ថានភាព (SITUATION)

១.៣- បញ្ហាអាទិភាព (PRIORITIES ISSUES)

#### ២- យុទ្ធសាស្ត្រ (STRATEGIES)

#### ៣- ផែនការសកម្មភាព (ACTION PLAN)

៣.១- បរិយាយសង្ខេបអំពីវិសាលភាពផែនការ (SUMMARY SCOPE OF PLANNING)

៣.២- តារាងអនុវត្តការងារ (MATRIX)

#### ៤- កាលវិភាគរៀបចំលេចក្តីប្រោងច្បាប់-លិខិតបទដ្ឋានគតិយុត្ត (LAW and REGULATION DRAFTING SCHEDULE)

#### ៥- តំណែងចំណាយ (EXPENDITURE)

#### ៦- ការតាមដានត្រួតពិនិត្យនិងវាយតម្លៃ (MONITORING and EVALUATION)

#### ៧- លេចក្តីសន្និដ្ឋាន (CONCLUSIONS)



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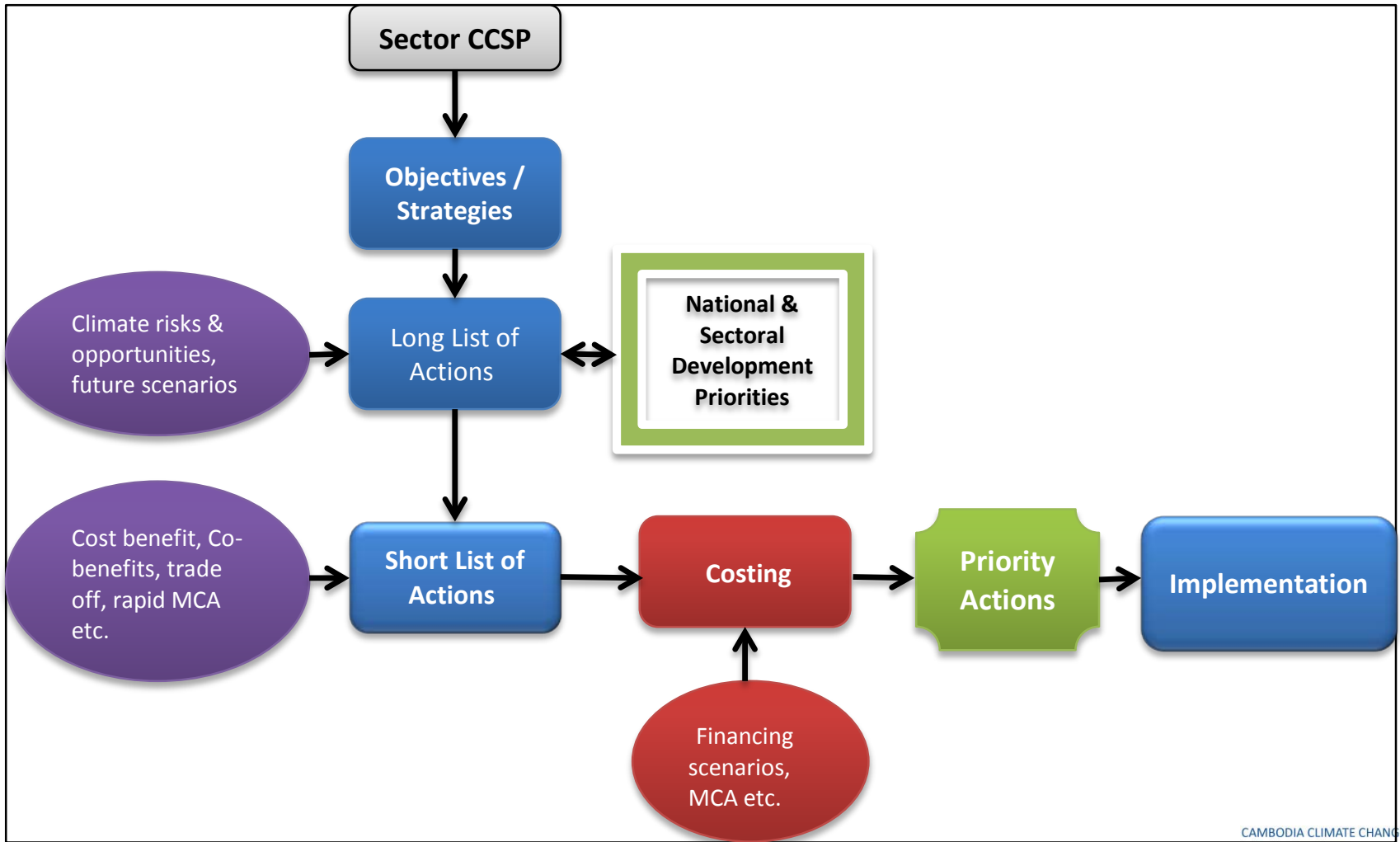


# Approach to the Action Planning Process

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- The climate change action plan is not meant to be ‘a stand-alone’ set of actions
- Integrated into regular actions carried out by the line ministries.
- Working closely with the Planning Department of the ministries
- Mapping climate change actions to Public Investment Plans (PIP), Budget Strategic Plan (BSP), and regular annual work plan of line ministries.
- Build capacity of sectors to ensure that climate change is systematically considered in the planning of future projects (for example through climate change screening procedures for new projects)
- Stakeholders are engaged in the process

# Process Flow



# Key Sections of the Action Plan

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## A. Strategies

## B. Action Plan

- i. Summary of scope of planning
- ii. Action Plan Matrix
- iii. Expected benefits from the implementation of the Action Plan

## C. Management and Financing Mechanisms

- i. Analysis of existing management & financing mechanisms
- ii. Analysis of potential sources & volume of finance for climate change actions
- iii. Mainstreaming in management & financing mechanisms

## D. Monitoring and Evaluation

## E. Law and Regulation drafting schedule

# Support from the Climate Change Department

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Two types of support will be provided to line ministries:

## a) Cash Support

- Overall facilitation of the exercise (e.g. internal meetings, stakeholders consultations etc.)
- Drafting of the action plan

## b) In-kind Supports (Technical Experts)

- Sector Experts (3)
- Experts providing cross-cutting support (6)
- M & E Expert (1)
- Information & Knowledge Management (1)



# Timeline for the Process

Key Steps	Indicative Timeframe
▪ Engagement Meeting (line ministries, experts, external stakeholders etc.)	20 July – 20 August 2013
▪ Identification of long list of actions & clustering using climate scenarios, risks, Climate Change Strategic Plans etc.	20 July – 20 August 2013
▪ Climate financing scenarios	20 July – 20 August 2013
▪ Institutional analyses & prioritization	20 August - 20 Sept 2013
▪ Drafting the CCAP	20– 30 September 2013
▪ Technical Review by CCD & National Climate Change Committee (NCCC)	1 – 15 October 2013
▪ Final version and endorsement by the line ministries	15 – 31 October 2013
▪ Launch	Nov or Dec 2013

# Expected Outputs

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- I. A climate change action plan with costing of the priority actions for the nine line ministries
- II. A guideline for the preparation of the CCAP and CCFF
- III. Integration of climate change actions in the regular ministry programming process (PIP, BSP, annual work plan)

# THANK YOU!

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